

YTD 2021

	Garland	High use Day	Bailey	High use Day	Cedar	High use Day	Month Total	High use Day	Average Daily Usage	Average Daily GPM	Booster	Average Daily Usage	Average Daily GPM	High use Day	Portsmouth	High use Day	RWD	Portsmouth			Unmetered water loss					
																	Gallons Metered	Gallons Metered	Rain	Snow	RWD	Ports	KOH	Hours		
Jan	5,583,000	1/24-250,000	3,471,000	1/07-144,000	19,000	1/06-10,000	9,073,000	1/24-405,000	292,677	203	2,344,000	75,613	53	1/05-132,000	111,452	1/26-11,968					1.3	2.6	466,000	0	395	193
Feb	4,653,000	2/28-242,000	2,956,000	2/28-161,000	19,000	2/26-17,000	7,628,000	2/28-403,000	263,034	183	2,101,000	72,448	50	2/28-117,000	157,828	2/15 8,976					19	21.1	54,000	0	335	163
March	4,966,000	3/28-234,000	3,125,000	3/19-139,000	8,000	3/20-4,000	8,099,000	3/28-386,000	261,258	181	2,123,000	68,484	48	3/11-111,000	148,104	3/01-11,968					1.8	0	205,000	0	357	176
April	6,188,000	4/08-339,000	3,898,000	4/08-217,000	41,000	4/07-38,000	10,127,000	4/08-556,000	337,567	234	2,742,000	91,400	63	4/08-304,000	495,924	4/14-56,000					3.6	0	1,506,000	0	448	217
May	8,769,000	5/23-415,000	5,523,000	5/23-256,000	8,000	5/07-4,000	14,300,000	5/23-671,000	461,290	320	3,846,000	124,065	86	5/22-171,000	4,928,244	5/16-375,496					2.8	0	320,000	75,000	634	313
June	11,945,000	6/29-593,000	7,098,000	6/29-337,000	15,000	6/18-11,000	19,058,000	6/29-930,000	635,267	441	5,317,000	177,233	123	6/22-244,000	6,498,624	6/7-378,488					1.05	0	53,000	0	886	428
July	8,840,000	7/01-456,000	5,282,000	7/01-242,000	48,000	7/08-21,000	14,170,000	7/01-719,000	457,097	317	3,727,000	120,226	83	7/08-184,000	1,747,328	7/1-83,028	18,403,000	4,627,000			13	0	92,000	0	636	313
Aug	10,522,000	8/14-535,000	6,229,000	8/14-305,000	11,000	8/07-6,000	16,762,000	8/14-840,000	540,710	375	4,553,000	146,871	102	8/18-192,000	3,971,880	8/15-308,924					4.15	0	45,000	0	787	366
Sep	8,179,000	9/08-361,000	4,974,000	9/08-312,000	34,000	9/014-28,000	13,187,000	9/08-574,000	439,567	305	3,591,000	119,700	83	9/08-183,000	2,127,312	9/17-178,763					5.7	0	45,000	0	619	287
Oct	6,726,000	10/07-342,000	4,040,000	10/07-208,000	53,000	10/07-38,000	10,819,000	10/07-550,000	349,000	242	2,833,000	91,387	63	10/07-260,000	1,591,744	10/14-134,640					8.7	0	1,454,000	0	502	230
Nov	4,448,000	11/06-247,000	2,749,000	11/06-156,000	70,000	11/11-38,000	7,267,000	11/06-403,000	242,233	168	1,715,000	57,167	40	11/11-111,000	224,400	11/30-2,196					2.6	0	70,000	5,000	336	151
Dec	2,818,000	12/04-237,000	5,046,000	12/12-306,000	30,000	12/07-17,000	7,894,000	12/04-381,000	254,645	177	1,906,000	61,484	43	12/04-94,000	250,580	12/14-15,708					2.87	3.7	190,000	0	65	284
									Avg. YTD	Avg. YTD		Avg. YTD	Avg. YTD													
Total YTD	83,637,000		54,391,000		356,000		138,384,000	Note: Change formula monthly	377,862	262	36,798,000	100,506	70		22,504,000		18,403,000	4,627,000	66.57	27.4	4,500,000	80,000	6,000	3,121		
																	RWD	Portsmouth					RWD	Portsmouth		
	Garland		Bailey		Cedar		Combined				Booster				Portsmouth		Metered	Metered			Gallons Pumped	138,384,000	22,504,000		% unacc.	
High month	11,945,000		7,098,000		70,000		19,058,000				5,317,000				6,498,624		18,403,000	4,627,000			Gallons Metered	18,403,000	4,627,000	RWD	Ports.	
Low month	2,818,000		2,749,000		8,000		7,267,000				1,715,000				111,452		18,403,000	4,627,000			Gallons Waste	4,500,000	80,000	83.45%	79.08%	
																						Metered/Waste	22,903,000	4,707,000		
																						Gallons @ Loss	115,481,000	17,797,000		