

YTD 2022

	Garland	High use Day	Bailey	High use Day	Cedar	High use Day	Month Total	High use Day	Average Daily Usage	Average Daily GPM	Booster	Average Daily Usage	Average Daily GPM	High use Day	Portsmouth	High use Day	RWD	Portsmouth	Unmetered water loss						
																	Gallons Metered	Gallons Metered	Rain	Snow	RWD	Ports	KOH	Hours	
Jan	5,439,000	1/21-241,000	3,288,000	1/21-143,000	14,000	1/14-8,000	8,741,000	1/21-384,000	281,968	196	1,982,000	63,935	44	1/11-112,000	94,966	1/06-5,236			2.05	19.45	114,000	0	325	185	
Feb	6,138,000	2/06-362,000	2,428,000	2/26-157,000	14,000	2/25-6,000	8,580,000	2/26-395,000	306,429	213	1,860,000	66,429	46	2/25-84,000	134,640	2,857,694			3.54	12.85	82,000	0	213	208	
March	5,747,000	3/19-239,000	3,776,000	3/19-158,000	12,000	3/17-8,000	9,535,000	3/19-397,000	307,581	214	1,802,000	58,129	40	3/02-129,000	115,192	3/26-9,724			2.59	4.99	54,000	0	402	195	
April	7,725,000	4/17-404,000	2,341,000	4/30-172,000	54,000	4/07-46,000	10,120,000	4/30-433,000	337,333	234	1,873,000	60,419	42	4/05-107,000	466,752	4/26-67,320			3.51	0	268,000	0	525	262	
May	9,971,000	5/27-569,000	5,968,000	5/28-295,000	58,000	5/27-45,000	15,997,000	5/28-797,000	516,032	358	3,465,000	111,774	78	5/28-171,000	4,292,024	5/16-279,004			2.15	0	64,000	0	698	330	
June	12,524,000	6/25-55,000	7,351,000	6/25-319,000	82,000	6/30-41,000	19,957,000	6/25-869,000	665,233	462	4,701,000	156,700	109	6/07-262,000	5,761,096	6/25-377,740			1.81	0	91,000	0	899	412	
July	15,146,000	7/24-627,000	8,465,000	7/09-344,000	659,000	7/21-88,000	24,270,000	7/24-959,000	782,903	544	6,185,000	199,516	139	7/12-266,000	7,049,152	7/11-379,236			4.76	0	378,000	0	940	562	
Aug	13,791,000	8/13-550,000	7,610,000	8/13-310,000	408,000	8/05-130,000	21,809,000	8/13-860,000	703,516	489	5,700,000	183,871	128	8/13-249,000	6,097,696	8/04-394,196			4.95	0	5,055,000	0	1051	482	
Sep	9,679,000	9/03-449,000	5,693,000	9/03-258,000	65,000	9/08-26,000	15,437,000	9/03-707,000	514,567	357	3,825,000	127,500	89	9/03-194,000	3,298,680	9/13-240,856			4.8	0	94,000	5,000	217	482	
Oct	9,042,000	10/22-552,000	3,468,000	10/02-253,000	22,000	10/27-6,000	12,532,000	10/22-552,000	404,258	281	3,050,000	98,387	68	10/25-250,000	977,636	10/04-9,137,632			2.02	0	1,292,000	10,000	736	482	
Nov	9,610,000	11/01-476,000	2,006,000	11/24-224,000	48,000	11/02-9,000	11,664,000	11/19-803,000	388,800	270	3,377,000	112,567	78	11/19-241,000	261,800	11/13-40,392			3.34	0	1,707,500	0	767	342	
Dec	8,167,000	12/11-460,000	4,062,000	12/11-285,000	32,000	12/10-12,000	12,261,000	12/11-745,000	395,516	275	3,230,000	104,194	72	12/11-455,000	179,520	12/17-8,976			5.73	0.1	17,068,900	90,000	606	292	
Total YTD	112,979,000		56,456,000		1,468,000		170,903,000	Note: Change formula monthly	467,011	324	41,050,000	111,952	78		28,908,674		0	0	41.25	37.39	26,268,400	105,000	7,379	4,234	
																	RWD	Portsmouth			RWD	Portsmouth			
	Garland		Bailey		Cedar		Combined				Booster			Portsmouth			Metered	Metered			Gallons Pumped	170,903,000	28,908,674	% unacc.	
High month	15,146,000		8,465,000		659,000		24,270,000				6,185,000			7,049,152			0	0			Gallons Metered	0	0	RWD	Ports.
Low month	5,439,000		2,006,000		12,000		8,580,000				1,802,000			94,966			0	0			Gallons Waste	26,268,400	105,000	84.63%	99.64%
																					Metered/Waste	26,268,400	105,000		
																					Gallons @ Loss	144,634,600	28,803,674		