

YTD 2022

	Garland	High use Day	Bailey	High use Day	Cedar	High use Day	Month Total	High use Day	Average Daily Usage	Average Daily GPM	Booster	High use Day	Average Daily Usage	Average Daily GPM	Portsmouth	High use Day	RWD Gallons Metered	Portsmouth Gallons Metered	Rain	Snow	Unmetered water loss					
																					RWD	Ports	KOH	Hours		
Jan	7,117,000	1/26-366,000	4,256,000	1/23-198,000	52,000	1/12-18,000	11,425,000	1/23-489,000	368,548	256	2,164,000	1/25-79,000	69,806	48	133,892	1/19-5,984			7.11	6.01	273,500	0	606	253.7		
Feb	6,276,000	2/18-273,000	4,264,000	2/25-190,000	34,000	2/17-13,000	10,574,000	2/18-456,000	377,643	262	2,025,000	2/05-96,000	72,321	50	165,308	2/05-18,700			0	4.44	865,631	0	477	225.5		
March	4,809,000	3/04-260,000	3,040,000	3/04-174,000	43,000	3/21-13,000	7,892,000	3/04-434,000	254,581	177	2,030,000	3/29-93,000	65,484	45	183,260	3/22-11,220			5.28	0	7,728,466	0	373	171.6		
April	5,640,000	4/28-322,000	3,977,000	4/27-86,000	36,000	4/13-302,000	9,653,000	4/28-532,000	321,767	223	3,082,000	4/13-302,000	99,419	69	594,660	4/27-83028			3.4	0	1,316,532	0	422	201.5		
May	8,620,000	5/28-408,000	5,640,000	5/28-262,000	32,000	5/09-10,000	14,292,000	5/28-670,000	461,032	320	4,775,000	5/24-213,000	154,032	107	3,280,728	5/14-436,084			4.72	0	1,918,527	140,000	685	306.6		
June	8,626,000	6/02-393,000	5,502,000	6/02-244,000	25,000	6/08-10,000	14,153,000	6/02-637,000	471,767	328	4,864,000	6/01-240,000	162,133	113	2,408,560	6/01-308,176			8.31	0	310,046	0	688.5	306.6		
July	8,660,000	7/08-409,000	5,576,000	7/08-260,000	46,000	7/14-11,000	14,282,000	7/08-669,000	460,710	320	4,426,000	7/08-208,000	142,774	99	1,853,372	8/26-149,420			8.31	0	576,445	0	701	307.9		
Aug	8,773,000	8/30-379,000	5,132,000	8/03-583,000	37,000	8/10-27,000	13,942,000	8/03-583,000	449,742	312	3,941,000	8/02-197,000	127,129	88	1,003,322	8/02-243,894			10.1	0	238,964	0	754.5	312.1		
Sep	11,419,000	9/02-505,000	763,000	9/04-208,000	27,000	9/14-11,000	12,209,000	9/04-585,000	406,967	283	3,625,000	9/02-208,000	120,833	84	1,677,535	9/04-227,008			5.05	0	1,811,369	0	895.8	402.3		
Oct	10,234,000	10/06-555,000	433,000	10/12-98,000	30,000	10/18-13,000	10,697,000	10/06-555,000	345,065	240	3,032,000	10/05-263,000	97,806	68	950,581	10/05-141,065			3.34	0	1,608,559	0	813.8	347.8		
Nov	5,620,000	11/7-292,000	1,553,000	11/18-121,000	33,000	11/8-9,000	7,206,000	11/18-312,000	240,200	167	2,256,000	11/15-96,000	75,200	52	521,004	11/2-86,835			2.63	0	47,714	262,000	383.6	347.8		
Dec	4,624,000	12/10-261,000	2,796,000	12/08-248,000	53,000	12/05-14,000	7,473,000	12/24-279,000	241,065	167	2,539,000	12/29-94,000	81,903	57	523,061	12/30-21,266			4.6	0	127,714	0	366.64	154.1		
									Avg. YTD	Avg. YTD			Avg. YTD	Avg. YTD												
Total YTD	90,418,000		42,932,000		448,000		133,798,000	Note: change formula monthly	366,590	255	38,759,000	Note: change formula monthly	105,737	73	13,295,283		116,433,000	0	62.85	10.45	16,823,467	402,000	7,167	3,338		
																	RWD	Portsmouth			RWD	Portsmouth				
	Garland		Bailey		Cedar		Combined				Booster				Portsmouth		Metered	Metered			Gallons Pumped	133,798,000	13,295,283	% unacc.		
High month	11,419,000		5,640,000		53,000		14,292,000				4,864,000				3,280,728		0	0			Gallons Metered	116,433,000	17,365,000	RWD	Ports.	
Low month	4,624,000		433,000		25,000		7,206,000				2,025,000				133,892		0	0			Gallons Waste	16,823,467	402,000	0.40%	-33.63%	
																					Metered/Waste	133,256,467	17,767,000			
																						Gallons @ Loss	541,533	-4,471,717		