

YTD 2024

	Garland	High use Day	Bailey	High use Day	Cedar	High use Day	Month Total	High use Day	Average Daily Usage	Average Daily GPM	Booster	High use Day	Average Daily Usage	Average Daily GPM	Portsmouth	High use Day	RWD	Portsmouth			Unmetered water loss				
																	Gallons Metered	Gallons Metered	Rain	Snow	RWD	Ports	KOH	Hours	
Jan	4,659,000	1/28-198,000	2,994,000	1/28-125,000	30,000	1/12-12,000	7,683,000	1/28-323,000	247,839	172	2,428,000	1/05-91,000	78,323	54	418,513	1/10-19,987			5.47	19	155,769	0	382.96	155.4	
Feb	3,767,000	2/04-201,000	2,475,000	2/04-128,000	9,000	2/22-9,000	6,251,000	2/04-329,000	215,552	150	1,858,000	2/04-91,000	64,069	44	347,678	2/29-15,856			0.27	2	34,819	0	194	127.7	
March	3,980,000	3/27-179,000	2,619,000	3/25-114,000	22,000	3/07-11,000	6,621,000	3/27-292,000	213,581	148	1,950,000	3/30-86,000	62,903	44	439,966	3/01-18,259			9.23	1	57,419	0	315.35	134.7	
April	4,958,000	4/04-277,000	3,159,000	4/10-178,000	15,000	4/16-14,000	8,132,000	4/10-453,000	271,067	188	2,293,000	4/03-229,000	73,968	51	598,594	4/15-54,594			4.76	1	1,440,664	352,000	386	165.6	
May	6,208,000	5/18-307,000	3,896,000	5/26-188,000	49,000	5/17-22,000	10,153,000	5/26-495,000	327,516	227	3,069,000	5/30-157,000	99,000	69	3,351,332	5/21-269,878			1.77	0	65,667	153,000	497	206.9	
June									0	0			0	0											
July									0	0			0	0											
Aug									0	0			0	0											
Sep									0	0			0	0											
Oct									0	0			0	0											
Nov									0	0			0	0											
Dec									0	0			0	0											
									Avg. YTD	Avg. YTD			Avg. YTD	Avg. YTD											
Total YTD	23,572,000		15,143,000		125,000		38,840,000	Note: change formula monthly	255,111	221	11,598,000	Note: change formula monthly	75,653	66	5,156,083			0	0	21.5	23	1,754,338	505,000	1,775	790
																	RWD	Portsmouth			RWD	Portsmouth			
	Garland		Bailey		Cedar		Combined				Booster				Portsmouth		Metered	Metered			Gallons Pumped	38,840,000	5,156,083	% unacc.	
High month	6,208,000		3,896,000		49,000		10,153,000				3,069,000				3,351,332		0	0			Gallons Metered	0	0	RWD	Ports.
Low month	3,767,000		2,475,000		9,000		6,251,000				1,858,000				347,678		0	0			Gallons Waste	1,754,338	505,000	95.48%	90.21%
																					Metered/Waste	1,754,338	505,000		
																					Gallons @ Loss	37,085,662	4,661,083		